



Information Technology Project Request (ITPR) Form

[Back To Summary](#)
[Fund Type](#)
[Goals & Comments](#)
[Identification](#)
[Status](#)
[Project Phase](#)
[Expenditures](#)

Agency: Department of Health and Mental Hygiene

Project Title: WIC - WINNS
(Title from agency Master Plan)

Major Project (Y/N): No

Budget Program Appropriation Code: MO320603

Sub-Program (4 Character Code): X270

Maryland IT Initiative Supports: Other:

Business Plan Title: WIC - WINNS

Business Plan Number: 5g

Plan Level: New Systems

Above CSB: No

[To Bottom](#)
[To Top](#)

Project Description/Status: Currently finishing Acceptance Test.
(Describe the project and it's current status. Limited to 1000 characters that can be understood by someone other than IT personnel.) Pilot Testing scheduled to begin 7/30.

[To Bottom](#)
[To Top](#)

Project Phase Cost(Scroll right to view all columns):

	Actual FY01	Approp FY02	Budget Req FY03	Gov Allow FY03	Projected FY04	Projected FY05	Projected FY06	Projected FY07
Development	4043230	978169	1496969	0	1056527	1083723	1111734	1140586
Operations & Maintenance	0	0	0	0	0	0	0	0
Enhancements	0	0	0	0	0	0	0	0
Totals	4043230	978169	1496969	0	1056527	1083723	1111734	1140586

[To Bottom](#)
[To Top](#)

Project Expenditures (Scroll right to view all columns):

	Actual FY01	Approp FY02	Budget Req FY03	Gov Allow FY03	Projected FY04	Projected FY05	Projected FY06	Projected FY07
Salaries, Wages	703676	821941	996969	0	906527	933723	961734	990586

Technical & Special Fees	40013	0	0	0	150000	150000	150000	150000
Communications	0	0	0	0	0	0	0	0
Travel	0	0	0	0	0	0	0	0
Fuel & Utilities	0	0	0	0	0	0	0	0
Motor Vehicle Op. & Mainten.	0	0	0	0	0	0	0	0
Contractual Services	3267447	156228	500000	0	0	0	0	0
Supplies & Materials	0	0	0	0	0	0	0	0
Equipment Replacement	0	0	0	0	0	0	0	0
Equipment Additional	32094	0	0	0	0	0	0	0
Grants, Subsid. & Contrib.	0	0	0	0	0	0	0	0
Fixed Charges	0	0	0	0	0	0	0	0
Land & Structures	0	0	0	0	0	0	0	0
Totals	4043230	978169	1496969	0	1056527	1083723	1111734	1140586

[To Bottom](#)

[To Top](#)

Fund Type (Scroll right to view all columns):

	Actual FY01	Approp FY02	Budget Req FY03	Gov Allow FY03	Projected FY04	Projected FY05	Projected FY06	Projected FY07
General	0	0	0	0	0	0	0	0
Special	0	0	0	0	0	0	0	0
Federal	4043230	978169	1496969	0	1056527	1083723	1111734	1140586
Reimbursable	0	0	0	0	0	0	0	0
Totals	4043230	978169	1496969	0	1056527	1083723	1111734	1140586

[To Bottom](#)

[To Top](#)

Goals/Objectives & Performance Measures/ Performance Indicators:

(State the goals and objectives, contained in the MFRs, to be accomplished and Performance Measures/Performance Indicators to be accomplished or already accomplished)

Please see IT Master Plan.

Comments:
(510 Character Maximum)

Network, Information Access, Data, Security and Directory Services. Groupware/Electronic Information, Platform, Accessibility, System Management, Componentware

[To Bottom](#)

[To Top](#)



[Back To Summary](#)